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State of Vermont
FY2016 Governor's Recommended Budget: Detail Report

Organization: 3440070000 - DCF - 3SquaresVT

Budget Object Group: 3. GRANTS

		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Grants Rollup							
Description	Code						
Aabd	604200	0	0	0	0	0	0.0%
Food Stamp Cashout Grants	605400	27,037,369	27,575,722	27,575,722	28,217,770	642,048	2.3%
Regular Grants	605600	(41)	0	0	0	0	0.0%
Total: Grants Rollup		27,037,328	27,575,722	27,575,722	28,217,770	642,048	2.3%
Total: 3. GRANTS		27,037,328	27,575,722	27,575,722	28,217,770	642,048	2.3%
Total Expenses:		27,037,328	27,575,722	27,575,722	28,217,770	642,048	2.3%

		FY2014 Actuals	FY2015 Original As Passed Budget	FY2015 Governor's BAA Recommended Budget	FY2016 Governor's Recommended Budget	Difference Between FY2016 Governor's Recommend and FY2015 As Passed	Percent Change FY2016 Governor's Recommend and FY2015 As Passed
Fund Name	Fund Code						
Federal Revenue Fund	22005	26,571,584	27,575,722	27,575,722	28,217,770	642,048	2.3%
ARRA Federal Fund	22040	465,744	0	0	0	0	0.0%
Funds Total:		27,037,328	27,575,722	27,575,722	28,217,770	642,048	2.3%
Position Count							
FTE Total							